

Golden Lane Estate
PROJECTED WORKS

Works	Estimated Estate Cost	Timeline	Notes
1 Works to gullies and drainage	£30,000.00	Aug - Nov 2017	
2 Redecorations	£668,000.00	May 2017 - Mar 2019 (all estates)	
3 Decent Homes	£600,000.00	Jun 2017 - Aug 2019 (all estates)	Tenant flats only
4 Lift Replacement	£1,294,500.00	Complete end Aug 2019	
5 Water Tank Replacement/Repairs	£562,500.00	Aug 2017 - Jul 2019 (all estates)	
6 Heating Replacement	£1,243,000.00	Apr 2017 - Apr 2018	Tenant flats only
7 Window Replacement	£4,000,000 - £5,000,000	Not agreed but before 2025	Excluding GAH
8 Cullum Welch Concrete Testing/Repairs	£1,050,000 - £2,050,000	Feb 2018 - Jan 2019	Range of costs depends on amount of repairs/replacement to be
9 General Concrete Testing/Repairs inc. Podium	£1,200,000.00	Sept 2017 - Mar 2018	If the Podium became a public right of way the cost for this element would be the responsibility of the City
10 Great Arthur House Windows and Cladding	£7,092,893.00	Complete end June 2017	Budget current forecast

N.B.

Cost per leaseholder to be determined once number of leasehold flats established.

Information extracted from City of London Property Services Department figures.