

**ESTIMATED COST OF SERVICES AS AT 1.4.18 PROJECTED COST LEVELS
GREAT ARTHUR HOUSE**

	BLOCK COST		FLAT COST		Quarterly Demands
	Estimated 2018/19	Estimated 2017/18	Flat percentage 0.8332% Estimated 2018/19	Estimated 2017/18	
	£	£	£	£	£
ROUTINE, RECURRENT ITEMS					
General Maintenance & Repairs	24,844	24,494	207.00	204.08	51.75
Electricity	3,533	4,968	29.44	41.40	7.36
Resident Estate Officer	15,399	16,068	128.31	133.88	32.08
Cleaning/Portering	24,034	22,451	200.25	187.06	50.06
Garden/Grounds Maintenance	2,334	2,253	19.45	18.77	4.86
Estate Office	2,967	2,879	24.72	23.99	6.18
Community Centre	8,056	6,163	67.12	51.35	16.78
Lift Maintenance	5,580	1,725	46.49	14.37	11.62
Supervision & Management	43,399	42,970	361.60	358.02	90.40
Sub-Total	130,147	123,970	1,084.39	1,032.92	271.10
NON-ROUTINE ADDITIONAL ITEMS					
Concrete Repairs	96,765	150,000	806.25	1,249.80	201.56
External/Internal Redecoration	35,368	TBC	294.69	TBC	73.67
Lift works	0	37,000	0.00	308.28	0.00
Curtain Wall Monitoring/Repairs	0	1,754,680	0.00	14,619.99	0.00
Total	262,280	2,065,650	2,185.32	17,211.00	546.33

For the estimated service charge demands the annual cost to your flat is rounded to the nearest pound and divided equally for the four quarters.

£546.25

MAJOR WORKS		
Window Replacement*	TBC	0
Total	0	0

TBC	0.00
0.00	0.00

*These works will only be billed upon completion of a Section 20 consultation